

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 – Budget Release Order for an amount of Rs.99,22,000- (Rupees ninety nine lakhs and twenty two thousands only) to the **Commissioner of Health and Family Welfare, AP, Hyderabad** from the B.E. 2012-13 (Plan) - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 418

Dated 15.03.2013

Read the following:-

1. Lr.No.233/FWA1/2012-13, dt.31.01.2013 of the CH&FW, Hyderabad.
2. G.O.Rt.No.789, Finance (Expr. Medical and Health-II) Department, dt.05.03.2013.

ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare Department vide letter 1st read above and in pursuance of the order issued by the Finance (Expr.Medical & Health.II) Department in the Government Order 2nd read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.99,22,000- (Rupees ninety nine lakhs and twenty two thousands only) from the B.E provision 2012-13 (Plan) towards 2nd and 3rd installments under the following schemes:-

(Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E 2012-13	Additional Amount sanctioned	Amounts Reappro- priated	Total Provision in B.E. 2012-13	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Principal Hospital Supdt. Concerned DDOs Remarks:									
1	2211-00-003-10-05-010-012	V	40,00	----	---	40,00	5,49	10,98	23,53
2	2211-00-003-10-05-010-013	V	1,60,16	---	---	1,60,16	21,99	21,98	1,16,19
3	2211-00-003-10-05-010-016	V	1,08,91	----	---	1,08,91	14,96	14,60	79,35
4	2211-00-003-10-05-010-017	V	13,80	---	---	13,80	1,90	3,80	8,10
5	2211-00-003-10-05-010-018	V	29,63	----	---	29,63	4,07	8,14	17,42
6	2211-00-003-10-05-010-019	V	4,24	---	---	4,24	58	1,16	2,50
7	2211-00-003-10-05-110-111	V	8,00	---	---	8,00	2,00	4,00	2,00
8	2211-00-003-10-05-130-131	V	2,50	---	---	2,50	62	1,24	64
9	2211-00-003-10-05-130-132	V	2,50	---	---	2,50	62	1,24	64
10	2211-00-003-10-05-130-133	V	10,00	----	----	10,00	2,50	5,00	2,50
11	2211-00-003-10-05-280-281	V	15	---	---	15	4	8	3
12	2211-00-003-10-05-300-000	V	4,00	---	---	4,00	1,00	2,00	1,00
13	2211-00-003-10-05-340-000	V	50,00	----	---	50,00	12,50	25,00	12,50
	Total		4,33,89	---	---	4,33,89	68,27	99,22	2,66,40

(P.T.O.)

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5. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.R. KISHORE
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. M&H –II) Department.
The Financial Advisor, HM & FW Department.
SF/SC

//FORWARDED :: BY ORDER //

SECTION OFFICER